Portland Parks and Recreation Capital Improvements: Projects Over $25,000

DRAFT, as of 7/16/18

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		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Notes
Annual Total	**District**	**$3,959,580**	**$2,834,000**	**$2,435,000**	**$2,210,000**	**$2,675,000**	**$2,375,000**	**$2,375,000**	**$1,225,000**	**$350,000**		
Athletic Facilities												
Deering High School Field Upgrades	5		$275,000	$200,000								
Deering Oaks Baseball Lights	2		$350,000									
Deering Oaks Infield Upgrades and Irrigation	2		$75,000									
Deering Oaks Volleyball Court Replacement	2								$75,000			
Dougherty Field--Athletic Field at West School Site	3	$450,000										
Dougherty Field Irrigation	3			$70,000								
Fitzpatrick Paving and ADA Improvements	2		$235,000									
Fitzpatrick Scoreboard and Road Drainage	2	$102,000										
Fitzpatrick Stadium Entrance Upgrade	2							$75,000				
Fitzpatrick Track Resurfacing	2			$100,000						$100,000		
Fitzpatrick to Expo Team Entrance Landscape Upgrades	2							$100,000				
Fox St Irrigation Replacement	1			$50,000								
Ludlow Baseball Field Upgrades	5				$500,000							
Memorial Concession Stand	5				$250,000							
Payson A Replace Lights	4	Included in city-wide LED project ($300K)										
Payson B Softball Drainage and Irrigation	4		$110,000									
Preble St Synthetic Turf Field	1					$1,000,000						
Riverton Softball Site Work--Drainage and Erosion Issues	5	$65,000										
Riverton Softball Lighting Replacement	5	$225,000										
Cemeteries												
Evergreen Columbarium: Phase II and III	5			$70,000								
Evergreen Driveway Drainage	5	$620,580										
Evergreen Repaving Roads	5			$125,000		$125,000						
Evergreen Tree Planting	5											
Wilde Chapel Masonry	5					$500,000						
Community Gardens												
Nasons Corner Community Garden--Location TBD	3							In operating budget/grants				
Parkside Community Garden--Location TBD	2			In operating budget/grants								
Payson Park Community Garden--Expansion	4	In operating budget/grants										
West End/Harborview Community Garden--Location TBD	2					In operating budget/grants						

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Courts--Tennis, Basketball, Futsal												
Deering Oaks Tennis Court Lights--Add	2							$350,000				
Dougherty Field Basketball Resurface	3			$40,000								
Dougherty Field Basketball Pavilion***	3						$150,000					
Eastern Prom Tennis and Basketball Court Resurface	1	$50,000										
Fitness Court: Back Cove or Bayside Trail	1			$100,000								
Fox St Basketball Resurface	1		$30,000									
Fox St Basketball Lighting	1			$75,000								
Longfellow Basketball Drainage	5			$175,000								
Longfellow Basketball Resurface	5			$75,000								
Lyman Moore Tennis and Basketball Resurface	5				$60,000							
Payson Tennis--Add Tennis Court lights	4		$200,000									
Payson Tennis and Basketball Court Resurface	4		$50,000									
Riverton Tennis Court Reconstruction	5								$300,000			
Riverton Court Resurface/Pickleball Conversion (Aging in Place)	5	$50,000										
Valley Street Basketball Reconstruction	2		$65,000									
West End Court Resurfacing (Pleasant St, Tyng Tate, Reiche, Taylor)	2		$30,000									
Park Infrastructure												
Bramhall Square Reconstruction***	2							$750,000				
City-Wide: Fencing Replacement	various	$100,000	$100,000	$50,000	$50,000	$50,000	$50,000	$50,000	$50,000			
City-Wide: Park Road and Walkway ADA Paving (2020 Priorities: Eastern Prom and Longfellow Park)	various	$100,000		$100,000		$100,000		$100,000				
Congress Square Park Design and Construction	1	Budgeted in Planning CIP										
Deering Oaks Bandstand Replacement	2						$400,000					
Deering Oaks Lighting Replacement	2	$472,000	*Could be budgeted in city-wide LED project*									
Deering Oaks Picnic Pavillion	2			$100,000								
Deering Oaks Pond Plaza and Dock	2			$100,000								
Deering Oaks Pond Aeration	2	$35,000										
Deering Oaks Pond Wall and Pond-side Plaza Reconstruction	2				$500,000	$500,000						
Deering Oaks Ravine Rehab	2								$475,000			
Deering Oaks Restroom	2		$200,000									
Deering Oaks Rose Circle Entrance--Convert to Brick	2						$50,000					

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Deering Oaks Sidewalks and Curbing--Farmers Market Rd. (State to Deering)	2						$250,000					
Deering Oaks Sidewalks and Curbing--Farmers Market Rd. (Tennis Court to Jenny's Lane)	2						$200,000					
Deering Oaks Sidewalks and Curbing--Tennis Court Rd (State to Deering)	2							$275,000				
Deering Oaks Sidewalks--ADA walking paths around pond	2		$150,000									
Dougherty Field Restroom/Concession Facility	3						$350,000					
Fessenden Park Flower Bed Irrigation	3			$50,000								
Fort Gorges Structural Improvements	1		$209,000									$418K total, 50/50 Match with Friends of FT Gorges
Fort Sumner Reconstruction	1				$450,000							
Harborview Concrete Stair and Plaza: Resurfacing with Granite	2						$25,000					
Harborview Lighting	2	Budgeted in city-wide LED improvement project										
Harborview Stairs from Circle Trail Intersection to Commercial St	2			$50,000								
Ludlow Pond Drainage	5					$150,000						
Martins Point Access Improvements	4		$150,000									$150K LWCF match
Payson Park Master Plan Update	4		$30,000									
Payson Park Parking	4			$250,000								
Picnic Pavillions	various	$150,000					$150,000		$250,000			
Portland Landing Design Development (Amethyst Lot)	1	$1,000,000										
Riverton Trolley Park Trails, Water Access Improvements	5		$75,000									
Western Prom Bandstand, Toboggan Run Improvements	2						$150,000					
Western Prom Walkway Reconstruction, Phase II***	2						$150,000					Possibly funded through MMC?
Western Prom Walkway Lighting	2						$150,000					
Playgrounds, Skateparks, and Fitness Courses												
Clark Street Playground	2				$75,000							
Deering Oaks Playground	2									$250,000		
Deering Oaks Ravine Wading Pool	2				$250,000							
Dougherty Skate Park Expansion	3	$190,000										$340K Total, $100k of private fundraising
East End School Playground	1							$250,000				
Harborview Fitness Course***	2			$30,000								
Longfellow Playground	5			$200,000								
Lyseth Playground	5		$250,000									

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Peaks Island Playground	1							$175,000				
Peaks Island Skate Park	1				$75,000							
Peppermint Park--East Bayside Playground	1					$200,000						
Portable Pumptrack: moveable neighborhood skatepark	various			$75,000								can be moved neighborhood to neighborhood, one month at a time, spring--fall
Presumpscot Playground	4						$200,000					
Reiche Playground	2											
Riverton Playground	5	$250,000										
Stone Street Playground--Upgrade and Splashpad Erosion Issues	1			$200,000								
Stroudwater Playground	3						$100,000					
Tate Tyng Playground	2			$150,000								
Taylor Street Playground	2								$75,000			
Will's Playground (Eastern Prom)	1							$250,000				
Trails												
Back Cove Guard Rail	4		$100,000									
Back Cove Stone Dust Resurfacing	4,3,1		$50,000			$50,000						
Back Cove Re-pave Tukey's Bridge Approach	4		$50,000									
Bayside Trail Resurfacing--by Public Works	1,2											
Dougherty Field Trails, Landscaping, Fencing (will be combined with Athletic Field Project)	3	$50,000										
Eastern Promenade Sidewalk Resurfacing--by Public Works	1											
Fore River Parkway Trail Resurfacing--by Public Works	2											
Payson Park Cross-Park Trail	4		$50,000									
Sensory Trail (8 ft wide ADA accessible stone dust path with added elements and signage for individuals with hearing loss, sight loss or other physical challenges)	5	$50,000										Public Private Partnership
FY 2020 Projects Requested by Friends or Neighborhood Groups, but NOT Included in 10 Year CIP plan												
Dougherty Field Big Belly Trash Receptacles: These expenses are carried in operating budget, not CIP												
Deering Oaks Vegetative Sound Barrier--I295: not a CIP expense. Waiting on Bayside Trail Phase II design to plant additional trees along 1-295												

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